



# **Planning Program Budget**

## **Fiscal Year 2006/2007**

**Doug Williams, AICP**  
**Planning Branch Manager**  
Planning and Project Management Division



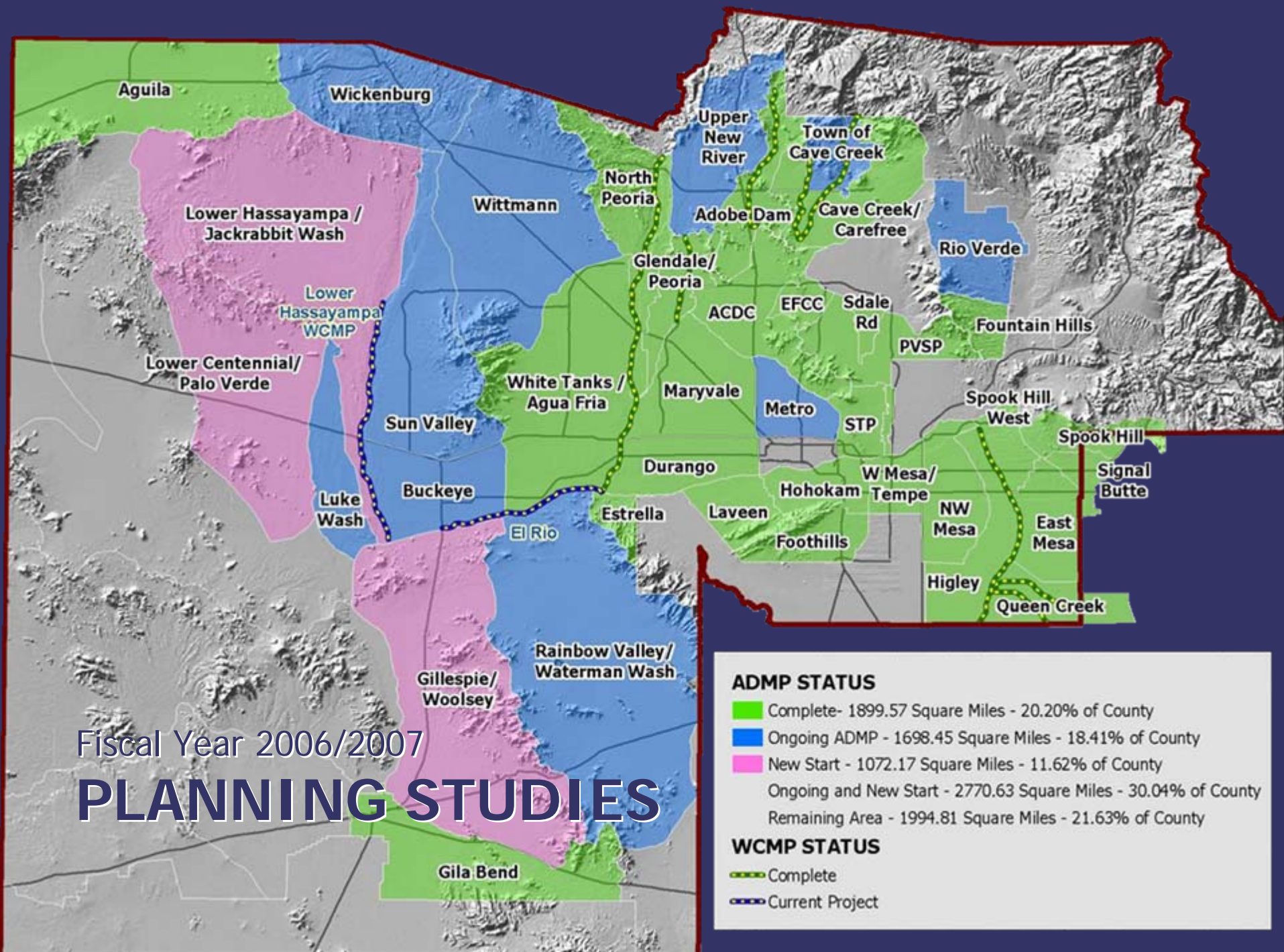
# Mandate and Goals

## Mandate

- Identify flood hazards and prepare a plan to mitigate the hazard

## Goals

- Get ahead of development
- Address flooding issues within urbanized areas
- Complete studies for all of the Unincorporated County by Fiscal Year 2011/2012



Fiscal Year 2006/2007

# PLANNING STUDIES

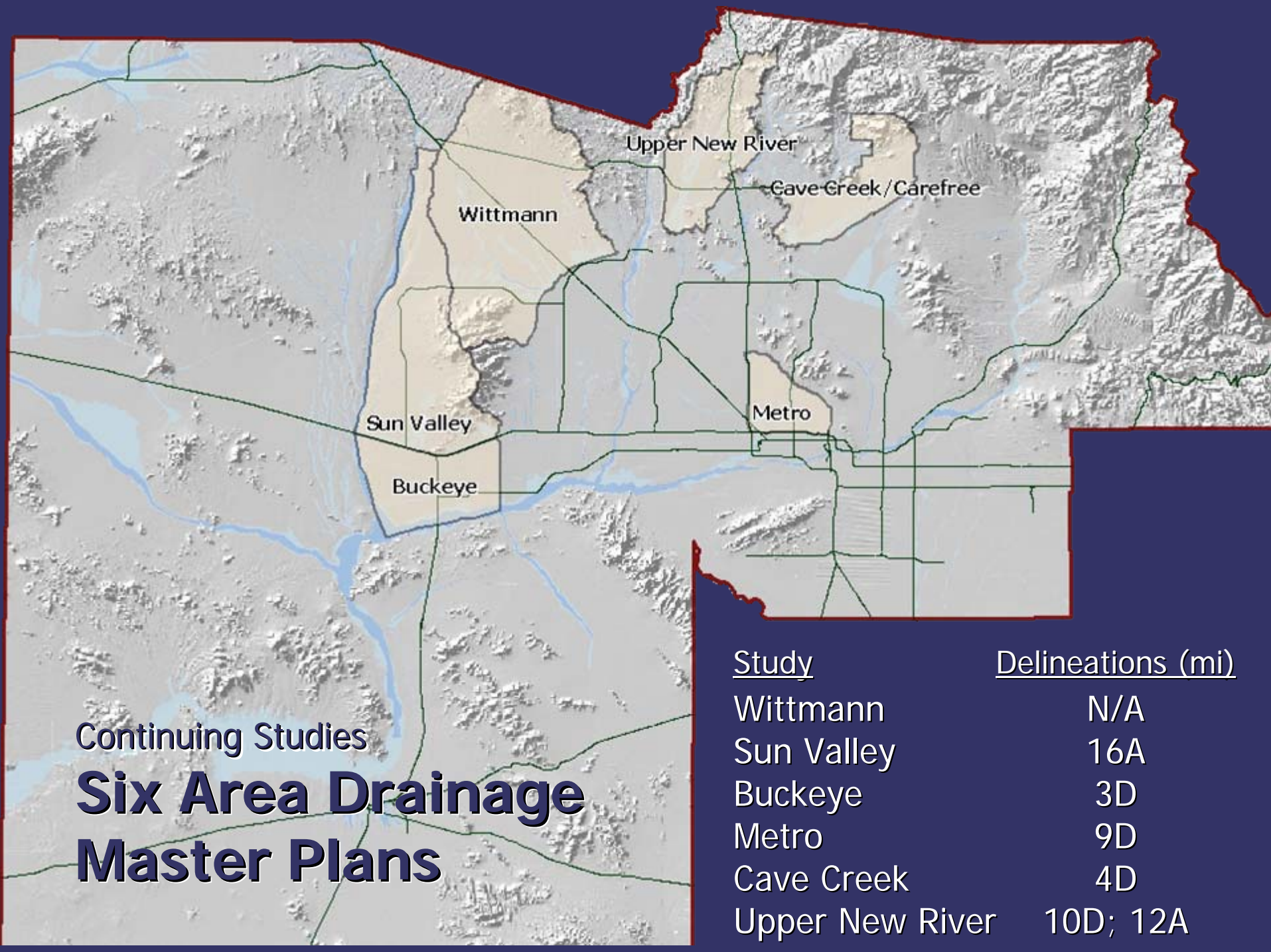
## ADMP STATUS

- Complete- 1899.57 Square Miles - 20.20% of County
- Ongoing ADMP - 1698.45 Square Miles - 18.41% of County
- New Start - 1072.17 Square Miles - 11.62% of County
- Ongoing and New Start - 2770.63 Square Miles - 30.04% of County
- Remaining Area - 1994.81 Square Miles - 21.63% of County

## WCMP STATUS

- Complete
- Current Project





Continuing Studies

# Six Area Drainage Master Plans

<u>Study</u>	<u>Delineations (mi)</u>
Wittmann	N/A
Sun Valley	16A
Buckeye	3D
Metro	9D
Cave Creek	4D
Upper New River	10D; 12A

A topographic map of a region, likely in the southwestern United States, showing a network of water courses. A specific area is highlighted in blue and labeled "Lower Hassayampa WCMP (Phase II)". The map includes a grid of green lines representing roads or administrative boundaries. The terrain is depicted with grayscale shading to show elevation changes. The map is set against a dark blue background.

Lower  
Hassayampa  
WCMP  
(Phase II)

Continuing Studies  
**One Water Course  
Master Plan**





Wickenburg  
(Update)

Luke Wash

Rainbow Valley

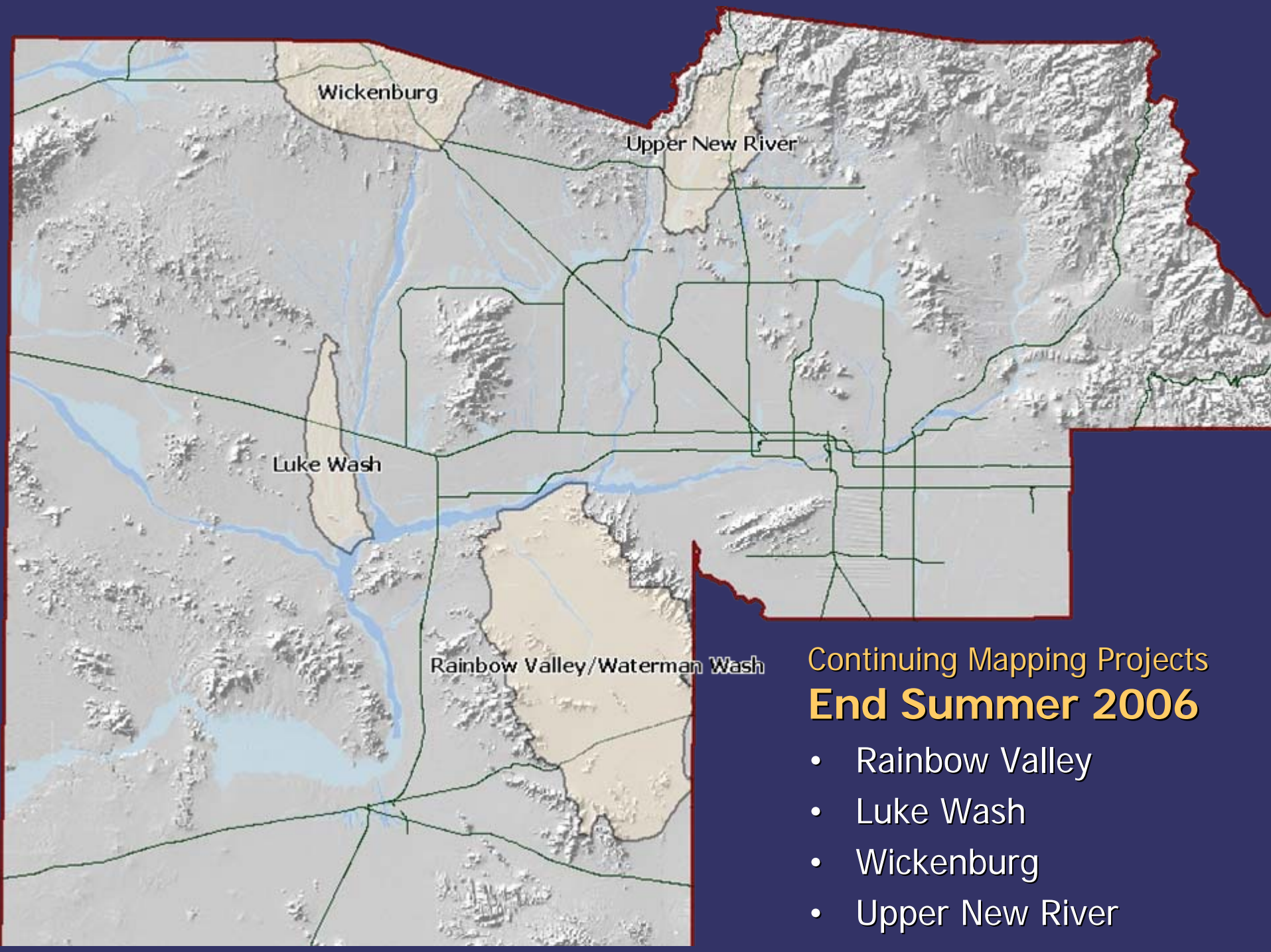
New Projects Fiscal Year 2006/2007  
**3 Master Plans**

Delineations (mi)

Rainbow Valley 20D

Luke Wash 10D

Wickenburg (Update) 20D



Wickenburg

Upper New River

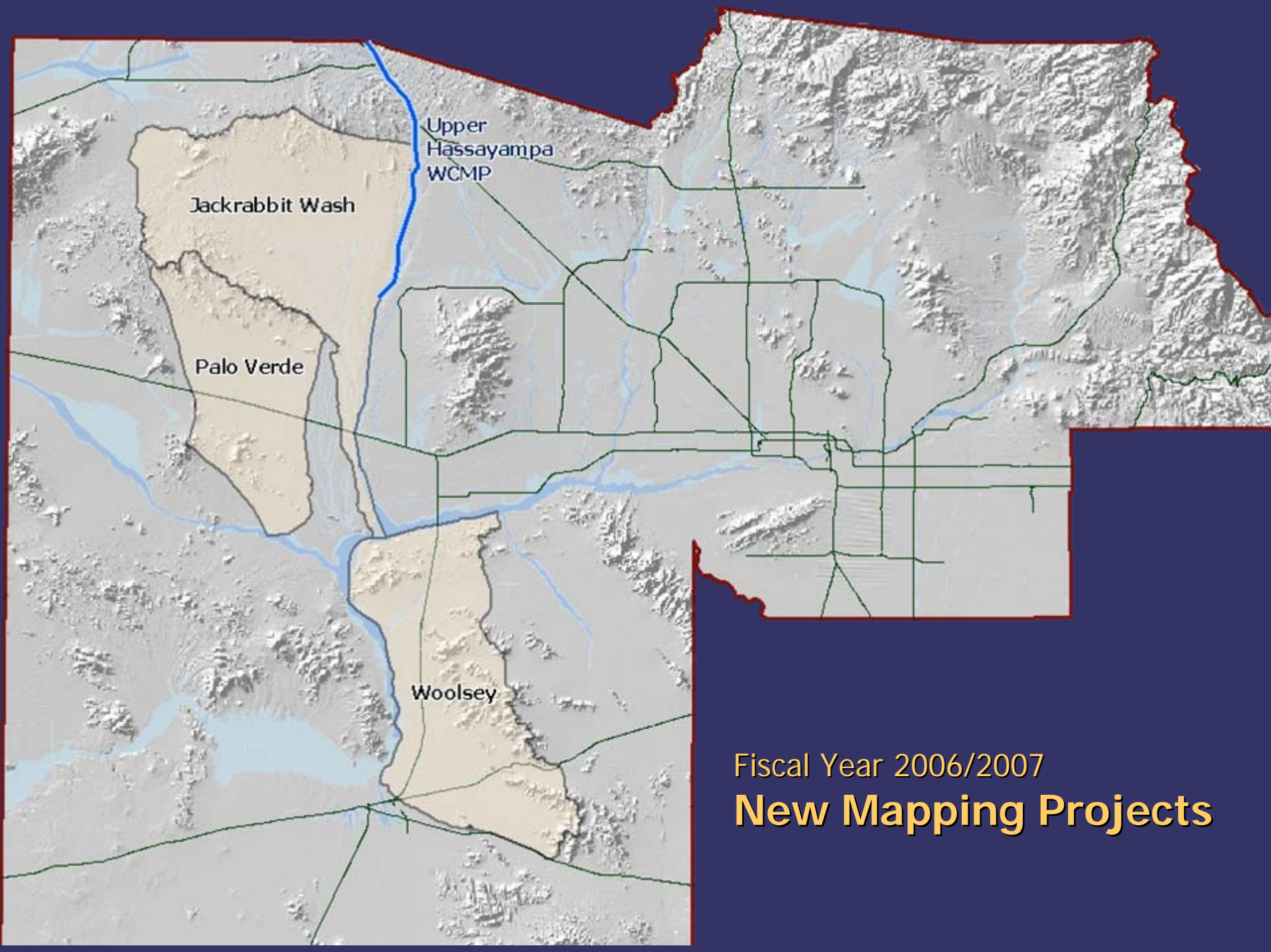
Luke Wash

Rainbow Valley/Waterman Wash

## Continuing Mapping Projects **End Summer 2006**

- Rainbow Valley
- Luke Wash
- Wickenburg
- Upper New River





Fiscal Year 2006/2007  
**New Mapping Projects**





# General Planning Studies

- Candidate Assessment Reports (CARs)
- Comprehensive Plan Update (CRS)  
(District staff)
- Floodplain and Stormwater Management Plan (CRS) (District staff)
- Flood-prone Properties Acquisition Program
- Existing structures multi-use and aesthetics



# Proposed Budget

Proposed Fiscal Year 2006/2007 Planning  
Studies Budget = \$7,097,000

Resolution FCD2005R019 funding is  
subject to the amounts to be approved in  
the District's Fiscal Year 2006/2007 Budget




<u>Project</u>	<u>Proposed Budget</u>	<u>Fiscal Year</u>			
		<u>2004/ 2005</u>	<u>2005/ 2006</u>	<u>2006/ 2007</u>	<u>2007/ 2008</u>
Sun Valley ADMP	\$200,000				
Buckeye ADMP	\$600,000				
Wittmann ADMP	\$700,000				
Upper New River ADMP	\$400,000				
Metro ADMP	\$700,000				
Lower Hassayampa WCMP-Phase II	\$400,000				
Cave Creek DMP	\$700,000				
Upper New River ADMP Mapping	\$100,000				
Rainbow Valley ADMP Mapping	\$100,000				
Luke Wash ADMP Mapping	\$100,000				
* Palo Verde ADMP Mapping	\$200,000				
* Woolsey ADMP Mapping	\$100,000				
* Jackrabbit Wash ADMP Mapping	\$50,000				
* Upper Hassayampa WCMP Mapping	\$150,000				
* Glendale Peoria ADMP Update	\$200,000				
* Higley ADMP Update	\$100,000				
* Luke Wash ADMP	\$300,000				
* Rainbow Valley ADMP	\$500,000				
* Wickenburg ADMP Update	\$250,000				
FloodPlain Acquisition Program (FPAP)	\$20,000				
Agua Fria WCMP Implementation (404)	\$125,000				
El Rio WCMP Implementation	\$150,000				
Avondale/Agua Fria 1135 Cost Share	\$800,000				
CARS	\$102,000				
Landscape Architecture	\$50,000				


**TOTAL** **\$7,097,000**


**TOTAL MAPPING COSTS** **\$800,000**

**Fiscal Year 2005/2006 Revised Target = \$7,097,000**

\* New Start for Fiscal Year 2006/07

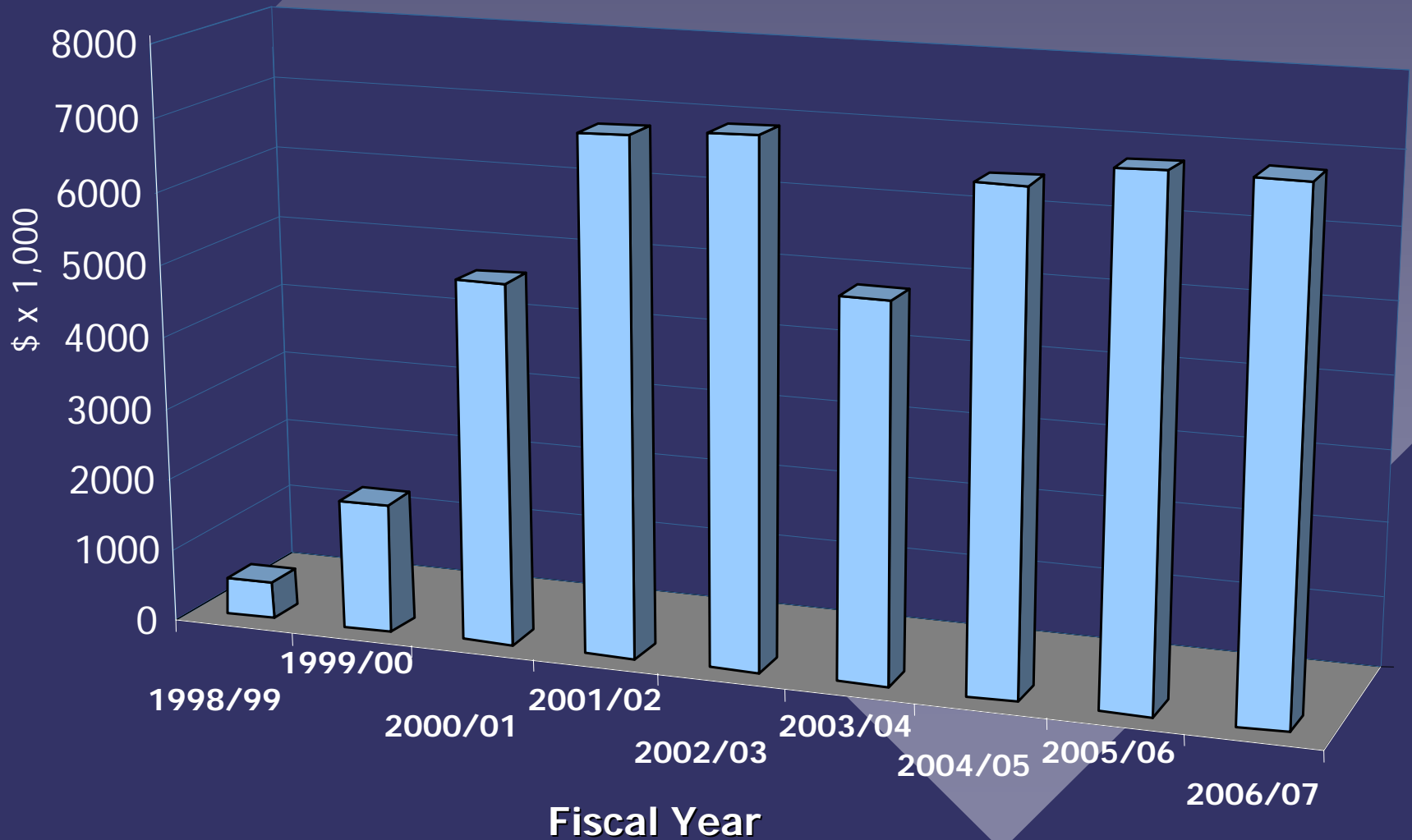
Mapping 

ADMP 

WCMP 



# Planning Program Budget







# Planning Program Budget Fiscal Year 2006/2007 **Questions**

**Doug Williams, AICP**  
**Planning Branch Manager**  
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